Department for Environment Food & Rural Affairs

Annual Report for the year ended

31 March 2024

The Law – the following annual report is provided in accordance with Paragraph 4 of Schedule 2 to the Land Drainage Act 1991.

No later than 28 February 2025 a copy must be provided to:

- Flood and Coastal Erosion Risk Management Division, Department for Environment, Food and Rural Affairs via flood.reports@defra.gov.uk
- Asset Management and Engineering, Environment Agency via idbfund@environment-agency.gov.uk
- The Chief Executives of:
 - all local authorities that pay special levies to the Board;
 - all County Councils or London Boroughs within which the Board is situated.

Please complete the form electronically, and please answer **ALL QUESTIONS**.

Please round all cash figures down to nearest whole £.

Airedale Drainage Commissioners

Section A – Financial information

Preliminary information on special levies issued by the Board for 2024-25

Special levies information for financial year 2024-25	
Name of local authority	£
Bradford Metropolitan Council	8,205
2. North Yorkshire Council	14,103
3.	
4.	
5.	
6.	
7.	
8.	
Total	22,308

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Income and Expenditure Account for the year ending 31 March 2024

All internal drainage boards must ensure that the Income and Expenditure information provided below is consistent with the Board's annual accounting statements which have been prepared in accordance with proper practices found in *Governance and Accountability for Smaller Authorities in England – A Practitioners'* Guide to proper practices to be applied in the preparation of statutory annual accounts and governance statements March 2023¹

		Notes	Year ending 31 March 2024 £
INC	OME		
A.	Drainage Rates		AA 2,004
B.	Special Levies		AA 21,601
C.	Higher Land Water Contributions from the Environment Agency		AA 2,424
D.	Contributions received from developers/other beneficiaries		AA 0
E.	Government Grants (includes capital grants from EA and levy contributions)		AA 0
F.	PSCAs overall total		AA 0
	Breakdown: from EA from other RMAs		AA 0 AA 0
G.	Loans		AA 0
H.	Rechargeable Works		AA 0
l.	Interest and Investment Income		AA 0
J.	Rents and Acknowledgements		AA 0
K.	Other Income (please specify, adding rows as necessary)		AA 500
			AA 0
			AA 0
Tot	al income		AA 26,529
EXI	PENDITURE		
L.	New Works and Improvement Works		BB 0
M.	Total precept to the Environment Agency		BB 3,532
N.	Watercourse maintenance		BB 12,660
Ο.	Pumping Stations, Sluices and Water level control structures		BB 0
P.	Administration		BB 11,196
Q.	PSCAs		BB 0

¹ https://saaa.co.uk/wp-content/uploads/2023/06/PractitionersGuide 2023.pdf

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R. Rechargeable Works	BB 0
S. Finance Charges	BB 0
T. Biodiversity enhancement and conservation – overall total	BB 0
Breakdown: General, across the whole region SSSI specific, where relevant	BB 0 BB 0
U. Other Expenditure (please specify, adding rows as necessary)	BB 1
Electricity costs – overall total	BB 0
Breakdown (if possible): Standing charge (per annum) Unit charge (per annum) Fuel (petrol and diesel costs) – overall total	BB 0 BB 0 BB 0
Breakdown: Pumping stations Fleet and plant machinery	BB 0 BB 0
	BB 0
	BB 0
Total expenditure	BB 27,389
EXCEPTIONAL ITEMS	
V. Profits/(losses) arising from the disposal of fixed assets	cc 0
Net Operating Surplus/(Deficit) for the year	AA-BB+CC (860)
W. Developers Funds income not applied in year	0
X. Grant income not applied in year	0

Value of drainage rates outstanding at year end?

0.6 %	
£ 12	

Value of special levies outstanding at year end?

0 %	
£0	

Notes:

- K. Include all other Income, such as absorption account surpluses (for example plant and labour absorption accounts). Please include sub-total of all other income in the first row and then a breakdown in separate rows below.
- L. State the gross cost of undertaking minor capital works that have not been capitalised and the annual depreciation charges of all major schemes that have been capitalised. You should also include a fair proportion of the support costs directly associated with delivery of the schemes.

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- M. State the total precept demanded for the year as properly issued by the Environment Agency, in accordance with section 141 of the Water Resources Act 1991. Providing that the precept has been properly issued as before stated it should always be included here, even when the Board has appealed against the amount of contribution, in accordance with section 140 of the Water Resources Act 1991. Where the Board knows with certainty the outcome of any such appeal, it should also include the appropriate accrual/prepayment.
- N. State all costs associated with the maintenance of watercourses, meaning work associated with open channels, pipelines, culverts, bridges, etc. Plant, vehicle and labour charges should include a fair proportion of the overheads such as depot/workshop costs, employment on-costs, insurances and depreciation, etc. You should also include a fair proportion of the support costs directly associated with delivery of the maintenance programme. Please do not include electricity or fuel costs as these are captured separately.
- O. State all costs associated with maintaining and operating the pumping stations, sluices and water level control structures. Plant, vehicle and labour charges should include a fair proportion of the overheads such as depot/workshop costs, employment on-costs, insurances and depreciation, etc. You should also include a fair proportion of the support costs directly associated with maintaining and operating the pumping stations, sluices and water level control structures. Please do not include electricity or fuel costs as these are captured separately.
- P. Include the cost of non-technical staff only, office accommodation, annual depreciation of office equipment that has been capitalised, minor office equipment that has not been capitalised, postages, telecoms', stationery, printing, advertising, auditing of accounts, general insurances and all other costs associated with supporting the organisation. Please note that this does not include support costs, which are directly associated with the delivery of front line services. Please do not include electricity or fuel costs as these are captured separately.
- Q. State all costs associated with the PSCA.
- R. State all costs associated with undertaking work for third parties. Plant, vehicle and labour charges should include a fair proportion of the overheads such as depot/workshop costs, employment on-costs, insurances and depreciation, etc. You should also include a fair proportion of the support costs directly associated with undertaking the rechargeable work.
- S. Include the cost of servicing any borrowing, in terms of bank/loan/hire purchase Interest payable.
- T. State all costs associated with undertaking works capital or maintenance that are likely intended to help enhance and/or conserve biodiversity. These costs are likely to be incurred in implementing actions set out in an IDB's Biodiversity Action Plan or other conservation actions. If possible, you should identify the overall costs and break them down into two groups: general across the whole IDB area, and SSSI specific areas (in implementing actions set out in SSSI Water Level Management Plans or SSSI River Restoration Plans). Please do not include electricity or fuel costs as these are captured separately.
- U. Include all other expenditure, such as a provision for bad/doubtful debts, write-offs, and absorption account deficits (for example plant and labour absorption accounts). Please include sub-total of all other expenditure in the first row and then a breakdown in separate rows below.
- V. For the disposal of assets, state the difference between any proceeds from the sale/disposal of the asset and the cost of the asset less accumulated depreciation.
- W. Total balance of developer fund year end.
- X. Unspent grant at year end.

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Section B - IDB Reporting

Please answer ALL QUESTIONS. We will assume a negative response for any that are not answered.

Policy Delivery Statement

Boards are required to produce a publicly available policy statement setting out their plans for delivering the Government's policy aims and objectives. It is recommended that these statements be published on Boards' websites where they have them and reviewed every three years.

2024

1. Is an up to date statement in place and copy (or weblink) provided to Defra, and EA?........... Yes

2. What year was your statement last updated?.....

Biodiversity			
3. Please indicate whether	your Board has a Biodiversity	Action Plan	Yes 🛛 No 🗀
4. If "yes" is the Biodiversity	Action Plan available on you	ır website?	Yes 🛛 No 🗌
5. What year was your Biod	iversity Action Plan last upda	ated?	2014
6. Have you reported progre	ess on BAP implementation o	on your website?	Yes
7. When was biodiversity la	st discussed at a Board mee	ting (date)?	19/01/2023
	y process?		
SSSI water level managen	nent plans		
9. Are you responsible for a	ny SSSI water level manage	ment plans?	Yes 🗌 No 🗵
If so, please complete the fo	ollowing table:		
Name	Partners	Date of last review	Date of last update
10. De vou contribute tower	de any SSSI water level mar	pagament plane?	Vac 🗆 Na 🕅
	ds any SSSI water level mar	lagement plans?	Yes 🗌 No 🛚
If so, please complete the fo	ollowing table:		
Name	Partners	Date of last review	Date of last update

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11. Area of SSSI with IDB responsible for water level management plan/s	0 hectares
12. Area of SSSI with IDB contribution towards water level management plan/s	0 hectares
13. Area of SSSI where IDB water level management activities are contributing to recovering or favourable condition?	0 hectares
14. Area of SSSI where IDB water level management actions are needed to achieve recovering or favourable condition?	0 hectares
Access to environmental expertise	
Does your IDB have access to environmental expertise? If so please tick all those options be which environmental expertise is regularly provided to your IDB:	elow through
15. Appropriately skilled Board Members (e.g. Board member from an Environmental Body/	Authority)
16. Co-opted members	
17. Directly employed staff	
18. Contracted persons or consultants	
19. Environmental Partners/NGOs	
20. Other	\boxtimes
If so, please list:	
Advice as required sometimes non contracted from organisations such as Natural Englan Wildlife Trust, Council's Conservation Officers, Board Members etc.	d and Yorkshire
Public sector cooperation agreements (PSCAs)	
21. How many active PSCAs are you working on?	0
22. Which risk management authorities are you working with on a PSCA?	
Environment Agency	
Lead local flood authority Local authority (not a lead local flood authority)	
Internal drainage board	
Water company Other	
If other, please list:	

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23. Please indicate the type of work being undertaken.	
Routine maintenance	
Asset operation and monitoring	
Asset repairs	
Support during flood incident Support during flood recovery	
Other	
If other, please list:	
Asset Management	
What system/database does your Board use to manage the assets it is responsible for?	
24. ADIS	
25. Paper Records	
26. Other Electronic System	\boxtimes
If so, please list:	
Annual photographs being taken	
27. Has your Board continued to undertake visual inspections and update	
asset databases on an annual basis?Yes	☑ No □
28. What is the cumulative total of identified watercourse that the Board periodically maintains?	
4.5 kilometres	
29. How many pumping stations does the Board operate?	
0 pumping stations	
30. How many pumps does the Board operate?	

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electric diesel renewable energy pumps (e.g. directly powered by wind, solar, hydro, etc) temporary / mobile pumps other type of pumps		
31. If other, please list:		
32. What is the cumulative design capacity of the Board's pumping station(s) (enter zer operated)?	o if no stati	ions are
0 cm3/sec		
Health and Safety		
33. Does the Board have a current Health and Safety policy in place?	Yes 🛚	No 🗌
34. Does the Board have a Board Member focused on ensuring that Health and Safety board decisions are made?	is consider Yes [red when No ⊠
35. Does the Board have a responsible officer for Health and Safety?	Yes 🖂	No 🗌
36. Have there been any reportable incidents in the past year?	Yes 🗌	No 🖂
If so, please summarise in the box below:		
Guidance and Best Practice		
37. Has your IDB adopted a formal Scheme of Delegation?	Yes 🛚	No 🗌
Has your IDB provided, or accessed via a third party, training for board members in the following areas?	last year ii	n any of the
38. Governance		
39. Finance		
40. Environment		
41. Health, safety and welfare		
42. Communications and engagement		
43. Other		\boxtimes

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If so, please specify:

New Members are sent a welcome pack and a leaflet on the function and purpose of Drainage Boards. This along with a link to the Boards website which has a link to a downloadable PDF version of the Boards district map.

Members are invited and attend ADA Meetings of both the Northern Branch and National Meetings and are informed and updated about IDB function and matters at Board Meetings.

Members can ask the Clerk to organise a site inspection as and when required for particular items of interest in the district along with any specific training as required.

44. Is your Board's website information current for this financial year? (Board membership, a programmes of works, WLMPS, etc)		
45. Has your IDB adopted computerised accounting and rating systems?	Yes 🔀	☑ No □
46. Has your board published all minutes of meetings on the website?	.Yes 🗌	No 🖂
47. Does the Board publish information on its website on its approach to maintenance works contact details to allow for and encourage public engagement?		
48. When planning maintenance and capital works are environmental impacts taken into accommendate wherever possible best practice applied?		No 🗌
Has your Board adopted the following governance documents:		
49. Standing Orders	Yes 🗵	☑ No □
50. Have the Standing Orders been approved by Ministers	Yes 🗵	☑ No □
51. Byelaws	Yes ⊠	☑ No □
If you have Byelaws, have:		
52. you adopted the 2021 model byelaws	Yes ⊠	No 🗌
53. Or have you adopted the 2012 model byelaws	Yes ⊠	No 🗌
54. the byelaws been approved by Ministers	.Yes ⊠	No 🗌
55. Code of Conduct for Board Members	Yes ∑	☑ No □
56. Financial Regulations	.Yes ⊠	No 🗌
57. Register of Member's Interests	.Yes ⊠	No 🗌
58. Anti-fraud and corruption policy	Yes 🛚	No 🗌
Board membership and attendance		
59. How many Board members (in total – elected and appointed) do you have on your IDB?	27	
60. Seats available to appointed members under the Land Drainage Act 1991.	14	
61. Number of elected members on the board at year end.	4	
62. Number of appointed members on the board at year end.	7	

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63. Mean average number of elected members in attendance at each board meeting over the last financial year.	2.33
64. Mean average number of appointed members in attendance at each board meeting over the last financial year.	3
65. Have you held elections (with or without a vote) within the last three years?	Yes ⊠ No □
66. If you have held elections, did they comply with the requirements specified by the Secret Regulation 28 of the Land Drainage (Election of Drainage Boards) Regulations 1938?	
Complaints procedure	
67. Is the procedure for a member of the public to make a complaint about the IDB accessib page of its website?	
68. Number of complaints received in the financial year?	0
69. Number of complaints outstanding in the financial year?	0
70. Number of complaints referred to the Local Government & Social Care Ombudsman?	0
71. Number of complaints upheld by the Local Government & Social Care Ombudsman?	0
Public Engagement	
Set out what your Board has done in this financial year to engage with the public (tick relevant	nt box(es) below):
Published:	
72. your completed IDB1 Form	\boxtimes
73. press release/s	
74. newsletter/s	
75. notice/s	
76. public consultation	
77. updated your IDB website	
Media engagement with:	
78. national and/or local media e.g. TV, radio, etc	
79. national and/or local media e.g. newspaper, magazine, etc	
80. trade media	
81. social media	
Public meetings:	
82. Held public meeting/s	
83. Attended meetings e.g. Parish Council, local interest group, local flood group, etc	

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Public events:		
84. attended show/event/s e.g. cou	nty shows, fairs, etc	\boxtimes
85. attended trade event e.g. Flood	and Coast, Flood and Water Live, etc	\boxtimes
86. hosted IDB open day		
Section B: NOTES		
Guidance and Best Practice		
	es of meetings on the website? In answering this question, this sh s held in the year and any appropriate meetings the Board has he	
Board membership and attendan	<u>ce</u>	
When referring to elected member payers that are elected to the Board	s of the Board, this relates to the number of landowners/drainage d.	rate
When referring to appointed members of the Board, this relates to the number of members appointed by the local authorities to represent the local council taxpayers.		
When referring to mean average number of elected and appointed members in attendance at meetings at each board meeting – this should be expressed as a number of attendees and not as a percentage attendance.		
With regard to elections, under Schedule 1 of the Land Drainage Act 1991, elected members should hold office for three years, at which point a further election is held. When elections are held, they should comply with the requirements under Regulation 28 of the Land Drainage (Election of Drainage Boards) Regulations 1938 – to advertise and notify local stakeholders accordingly.		
Section C - Declaration		
Airedale Drainage Commissioners		
I confirm that the information provid	ed in sections A-C or with this form is correct.	
Signature	W Symons	
Data	11 th February 2025	

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BILL.SYMONS@YORKCONSORT.GOV.UK

WILLIAM SYMONS

CLERK TO THE BOARD

Date

Designation

Email address

Name in BLOCK LETTERS